

Portage County Focus on Energy Projects

	<u>Year</u>	<u>Project Cost</u>	<u>Incentive</u>	<u>Cost Savings/Year</u>	<u>Savings Since Installation</u>
Health Care Center – DHW Heater	2006	\$26,327	\$2,240	\$5,744	\$22,976
Health Care Center – Lighting	2006	\$16,733	\$720	\$5,326	\$21,304
Health Care Center – Hot Water Study	2006	\$2,110	\$1,055	\$0	\$0
Health Care Center – Laundry Equipment	2007	\$41,900	\$5,460	\$18,195	\$54,585
Facility Dept. – Chiller Tune Up	2007	\$1,376	\$680	\$4,080	\$12,240
Library – Lighting	2007	\$4,006	\$2,000	\$5,833	\$17,499
Justice Center – Laundry Equipment	2008	\$20,240	\$1,428	\$3,570	\$7,140
Courthouse – Rooftop DX Unit	2008	\$7,571	\$809	\$153	\$305
Material Recovery – Lighting	2008	\$10,221	\$5,559	\$4,658	\$9,315
Parks Department – Lighting	2009	\$3,633	\$1,890	\$1,583	\$1,583
Highway Garage – Lighting	2009	\$8,769	\$5,040	\$4,244	\$4,244
Library – Heating Tune-up/Boilers	2009	\$427	\$200	\$1,943	\$1,943
Library – Variable Frequency Drives	2009	\$6,368	\$3,000	\$3,028	\$3,028
Highway Garage – Lighting	2010	\$7,000	\$495	\$606	\$0
Totals		\$156,681	\$30,576	\$58,963	\$156,163

Total Project Costs	\$156,681
Total Incentive Payments	+ \$30,576
Energy Savings to Date	- <u>\$156,163</u>
Total Return on Investment	\$31,094

These projects have produced a positive return on investment since they were implemented

These projects will continue to save energy and money resulting in an increased ROI

The cost savings represented here are projections.